

DIVI'S LABORATORIES LIMITED

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PRESS RELEASE

Divi's Labs earns a consolidated total income of ₹1950 crores in Q3 of FY24

Consolidated Results

Divi's Laboratories has earned a consolidated total income of ₹1950 crores for the third quarter of the current year as against a total income of ₹1821 crores during the corresponding quarter of last year. Material consumption for this quarter came to be about 39% of sales revenue. Profit before Tax (PBT) for the quarter accounted to ₹489 crores, as against a PBT of ₹435 crores during the corresponding quarter of last year. Profit after Tax (PAT) for the current quarter is ₹358 crores as against a PAT of ₹306 crores for the corresponding quarter of last year.

For the 9-month period ended December 31, 2023, the Company earned a PAT of ₹1062 crores on a total income of ₹5804 crores, as against a PAT of ₹1502 crores on a total income of ₹6099 crores during the corresponding previous period. Forex gain for the current 9-months accounted to ₹32 crores as against ₹134 crores during the previous 9-month period.

Standalone Results

(₹ in crores)

Particulars	Quarter ended		Nine-months ended	
	31-12-2023	31-12-2022	31-12-2023	31-12-2022
Total Income	1902	1807	5665	6003
PBT	490	439	1432	1886
PAT	358	310	1045	1489

Forex Gain/(Loss)

Forex gain, on standalone basis, for the period is given below:

(₹ in crores)

	Quarter ended		Nine-months ended	
	31.12.2023	31.12.2022	31.12.2023	31.12.2022
Forex gain	17	49	29	137

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