



DIVI'S LABORATORIES LIMITED

CIN: L24110TG1990PLC011854

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Divi's Laboratories earns a Consolidated Total Income of ₹2401 crores for Q3 of FY25

Consolidated Financial Results

For the quarter ended 31st December 2024

Divi's Laboratories has earned a consolidated total income ₹2401crores for the quarter ended 31st December 2024 as against a consolidated total income of ₹1950 crores for the corresponding quarter of the previous year. Profit before tax (PBT) for the quarter amounted to ₹726 crores as against a PBT of ₹489 crores for the corresponding quarter of the previous year. Profit after tax (PAT) for the quarter amounted to ₹589 crores as against a PAT of ₹358 crores for the corresponding quarter of the previous year. For the current quarter, we have forex gain of ₹10 crores as against a gain of ₹18 crores during the corresponding quarter of the previous year.

For the Nine months period ended 31st December 2024

For the nine months period ended 31st December 2024, the Company earned a consolidated total income of ₹7041crores as against a consolidated total income of ₹5804 crores during the corresponding nine months period of the previous year. PBT for the current nine months period accounted to ₹2052 crores as against ₹1450 crores for the corresponding nine months period of the previous year. PAT for the current period came to ₹1529 crores as against ₹1062 crores for the corresponding period of the previous year. For the current period we had a forex gain of ₹38 crores against a gain of ₹32 crores for the corresponding period of the previous year.

Standalone Financial Results

On a standalone basis, the Company's earnings are given below:

₹ in crores

Particulars	For the Quarter ended		For the nine months period ended	
	31-12-2024	31-12-2023	31-12-2024	31-12-2023
Total Income	2379	1902	6927	5665
PBT	730	490	2068	1432
Tax Expense	136	132	526	387
PAT	594	358	1542	1045

Forex Gain:

Particulars of forex gain for the period, on standalone basis, are given below:

₹ in crores

Particulars	For the Quarter ended		For the nine months period ended	
	31-12-2024	31-12-2023	31-12-2024	31-12-2023
Forex gain	11	17	37	29



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Capex programs:

A part of the Kakinada Project (Unit-III) commenced commercial operations from 1st January, 2025. The rest of Kakinada project is being implemented and is expected to be operational in about 6 months.

We have capitalised assets of ₹433 for the quarter and of ₹557 crores for the 9-month period of the current year. Of this, capitalisation for Kakinada Project is ₹418 crores during the 9-month period.